

**Coppell ISD 2016 Bond Projects Update
April, 2017**

New Middle School:

On-Time (August, 2018 Completion)

GMP Under-Budget: \$425,141 (assumes solar panels installed)

GMP Under-budget: \$2,310,162 (if solar panels are not installed)

9th Grade Center Conversion:

On-Time (August, 2018 Completion)

GMP Under-Budget: \$263,160

Campus Renovation Projects:

- District-wide Restroom and CHS Locker Room Renovations
To be phased and completed by December, 2018
 - o GMP Awarded
 - o GMP Under-budget: \$689,040

- Exterior Parking Lot Light Replacements
 - o Estimated completion, August 1, 2017
 - o Over -budget (\$90,156)

- Turf & Track Renovations
 - o Elementary Schools Completed
 - o Under-budget: \$29,002

 - o CMSE Track and Turf Replacement
 - o Under Budget: \$160,000

- Various Campus/District Improvements/Upgrades
 - o Security Kiosks - Completed - \$73,120 Under-budget
 - o Weatherproofing – Completed - \$193,682 Under-budget
 - o Basketball Goal Replacements – \$357,358 Under-budget
 - o Bleacher Replacement Town Center - Completed - \$1,559 Under-budget

Total Budgeted	\$88,795,339	
Total Projects Awarded	<u>\$86,693,433</u>	
Total Under Budget *	\$2,101,906	2.37%

***Does not include savings if solar panels are excluded from new middle school**